

		Next Year Budgeted 2022
Acct #	Account Description	
REVENUE - AMBULANCE FUND		
3010-100	AMB-REAL ESTATE CURRENT TAX/EXCEPT	\$233,000.00
3010-300	AMB-DELINQUENT R/E TAX	2,500.00
3010-600	AMB-INTERIM REAL ESTATE TAXES	0.00
	TOTAL TAX RECEIPTS	235,500.00
3410-000	AMB-INTEREST EARNINGS	50.00
	TOTAL MISCELLANEOUS REVENUE	50.00
	TOTAL AMBULANCE FUND REVENUE	235,550.00
EXPENSES - AMBULANCE FUND		
4120-300	AMB-FEES	0.00
4120-321	AMB-COUNTY RADIO DISPATCH	33,284.00
4120-000	AMB-CONTRACT	165,425.00
CAPITAL - AMBULANCE FUND		
4120-800	AMB-CAP-RADIOS (5of7)	0.00
4920-200	AMB-REFUND PRIOR YEAR REVENUE	0.00
	TOTAL AMBULANCE FUND EXPENSES	198,709.00
	TOTAL AMBULANCE FUND PROFIT/(LOSS)	36,841.00